

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 03HIS Highland ISD I&S

1. 2016 Total Taxable Value	453,401,361
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling 177,124	177,124
3. Preliminary 2016 Adjusted tax value	453,224,237
4. 2016 Total Tax Rate	0.18 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	453,224,237
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	19,260
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	307,380
8C. Value Loss	326,640
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	326,640
11. 2016 Adjusted Taxable Value	452,897,597
12. 2016 Adjusted Taxes	815,215.67
13. Taxes Refunded For Years Preceding Tax Year 2016	0.00
14. 2016 Adjusted taxes with refunds	815,215.67
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	513,430,780
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	513,430,780
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	3,102,980
18. 2017 Total Taxable Value	510,327,800
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	175,240
21. Total adjustments to 2017 taxable value	175,240
22. 2017 Adjusted Taxable value	510,152,560
23. 2017 Effective Tax Rate	0.159798 / \$100
 <u>2017 ROLLBACK TAX RATE WORKSHEET</u>	
24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.16005
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.16005
26C. Enter the lesser of Rate A or Rate B.	1.16005 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	934,637.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	934,637.00
30. Certified 2017 anticipated collection Rate Percent	98 %
31. 2017 Debt adjusted for collection	953,711.22
32. 2017 captured appraised value of real property in a Tax Increment Financing	

1,186,882

1,346,932

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33. 2017 Total taxable value	510327800
34. 2017 Debt Tax Rate	0.186882 / \$100
35. 2017 Rollback Tax Rate	1.346932 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	
37. 2017 Total Taxable value	
38. Additional rate for For Pollution Control	/ \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100

EFFECTIVE TAX RATE WORKSHEET FOR 2017

Jurisdiction: 03H Highland ISD

1.16005

1. 2016 Total Taxable Value	248,228,822
2. 2016 Taxable value of over-65/Disabled Homesteads with tax Ceiling	1,777,124
3. Preliminary 2016 Adjusted tax value	246,451,698
4. 2016 Total Tax Rate	1.16 / \$100
5. 2016 TAXABLE VALUE LOST BECAUSE COURT APPEALS OF ARB DECISIONS	
REDUCED APPRAISED VALUE.	
5A. 2016 Original ARB Value	0
5B. 2016 Values resulting from court decisions	0
5C. 2016 Value Loss	0
6. 2016 Taxable value, adjusted for court ordered reductions	246,451,698
7. 2016 Taxable value of property in Territory Deannexed After Jan 1, 2016	0
8. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR EXEMPTION IN 2017.	
8A. Absolute Exemptions. Use 2016 Market Value	19,260
8B. Partial Exemptions. 2017 exemption amount or 2017 percent exemption times 2016 value.	307,380
8C. Value Loss	326,640
9. 2016 TAXABLE VALUE LOST BECAUSE PROPERTY FIRST QUALIFIED FOR AG-APPRAISAL, TIMBER, RECREATIONAL /SCENIC OR PUBLIC ACCESS AIRPORT SPECIAL APPRAISAL	
9A. 2016 Market Value	0
9B. 2017 Productivity Or Special Appraised Value	0
9C. Value Loss	0
10. Total Adjustments For Lost Value	326,640
11. 2016 Adjusted Taxable Value	246,125,058
12. 2016 Adjusted Taxes	2,855,050.67
13. Taxes Refunded For Years Proceeding Tax Year 2016	0.00
14. 2016 Adjusted taxes with refunds	2,855,050.67
15. TOTAL 2017 TAXABLE VALUE ON THE 2017 CERTIFIED APPRAISAL ROLL	
15A. Certified Values only	263,596,970
15B. Pollution Control Exemptions	0
15C. Total 2017 value.	263,596,970
16. Total Value of properties under protest or not included in certified appraisal roll	
16A. 2017 Taxable Value of properties under protest.	0
16B. 2017 Value of properties not under protest or included on certified appraisal roll	0
16C. Total value under protest or not certified.	0
17. 2017 Taxable Value or Over 65/Disabled with Ceiling or Other Units enter 0	3,102,980
18. 2017 Total Taxable Value	260,493,990
19. 2017 Total Taxable Value of properties annexed after Jan 2016	0
20. 2017 Total Taxable value of new improvements and new personal property	175,240
21. Total adjustments to 2017 taxable value	175,240
22. 2017 Adjusted Taxable value	260,318,750
23. 2017 Effective Tax Rate	1.096751 / \$100
 <u>2017 ROLLBACK TAX RATE WORKSHEET</u>	
24. 2016 Maintenance And Operations Tax Rate	1.5 / \$100
25. 2017 Maintenance and Operations compressed rate	1.00005 / \$100
26. 2017 Rollback maintenance and operation rate.	
26A. Compressed or Rollback M&O Rate + 0.04	1.16005
26B. Enter Line 51 from the "State Aid Template" + 0.04	1.16005
26C. Enter the lesser of Rate A or Rate B.	1.16005 / \$100
27. Debt to be paid with 2017 property taxes and sales tax revenue	0.00
28. 2016 Certified excess debt collection	0.00
29. Adjusted 2017 debt	0.00
30. Certified 2017 anticipated collection Rate Percent	98 %
31. 2017 Debt adjusted for collection	0.00
32. 2017 captured appraised value of real property in a Tax Increment Financing	

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33. 2017 Total taxable value	
34. 2017 Debt Tax Rate	260493990 / \$100
35. 2017 Rollback Tax Rate	1.16005 / \$100

ADDITIONAL ROLLBACK PROTECTION FOR POLLUTION CONTROL

36. Certified expenses from TCEQ	
37. 2017 Total Taxable value	
38. Additional rate for For Pollution Control	/ \$100
39. 2017 Rollback tax rate adjusted for Pollution Control	/ \$100